

**St Mary on the Hill Catholic Church**

**FINANCE COMMITTEE**

Minutes

December 11, 2012

**Finance Members Present:** Fr. Jerry, Bill Cashin, Don Bailie, Pat Douglas, Gene McManus, Matt Nieman, Jim Purcell, Joe McBride, Mary Beth Mitchell and Dori Thorstad. **Absent.** Patti Leopard  
**Also present:** Jimmy Carrick, **Facilities Manager** and **School Commission Members:** Rhee Fincher, Carol Fuller, Steve Hagler, Tony Ramage, Ruth Ann Vericella and Mary Davis.

Bill Cashin called the meeting to order at 5pm. Fr. Jerry opened with a prayer. Bill Cashin mentioned that the school commission were meeting at the same time and would make their presentation at the end of the meeting and welcomed Jimmy Carrick, Facilities Manager.

**Facility Manager Report:** Jimmy Carrick gave the committee a list of facility projects (copy attached) currently underway and briefly explained why the need for the repairs (including passing around pictures). Also on the list are project discussed but not planned for at the present time. These are 1 rectory upstairs restroom remodel, putting sunblock on glass area at the parish office entrance and wiring the sanctuary for audio visual equipment. The committee asked that the wiring project be postponed until later in the fiscal year to see what budget numbers are. The committee thanked Jimmy for the information and for the great job that he does for the Church and School.

**Minutes:** The minutes from the September 25, 2012 meeting were approved.

**Financial Reports:** The fytd November, 2012 financial reports for the church, school and endowment funds were mailed to the committee for their review prior to the meeting. No new concerns were raised.

**Pledge/Giving Data:** As of December 7, 2012, 1546 registered parishioners have given gifts of \$3,416,331 while year to date pledges were \$3,058,934. Of the 1546, 665 registered families have given gifts of \$582,988 but made no pledge, 881 with pledges have given gifts of \$2,790,035. Of these 540 are behind on their pledge to date amount by \$373,798 223 are over by \$42,209..

**School Commission:** Rhee Fincher presented the School Commission's recommendation for fy2014 tuition and fees:

- Registration will remain at \$300.00 per child.
- No change to the tuition base rates - \$6350 for practicing catholic, \$7800 for non catholic.
- Implement discounts for families with more than one child as follows:

<b>TUITION</b>		<u>Catholic</u>	<u>Non Catholic</u>
1st child	full rate	\$6350.00	\$7800
2nd	15% discount	\$5397.50	\$6630
3rd	25% discount	\$4762.50	\$5850
4th	35% discount	\$4127.50	\$5070

The recommendation is made in an effort to increase enrollment of new families from other Catholic parishes and non-Catholics who wish to attend St Mary on the Hill Catholic School. The finance committee accepted the recommendation.

The next meeting is scheduled for January 22, 2013 at 5pm in the parish hall. There being no further business the meeting adjourned at 5:50 pm.

Respectfully submitted,  
Dori Thorstad