

**St Mary on the Hill Catholic Church**  
**FINANCE COMMITTEE / SCHOOL COMMISSION MEETING**

Minutes  
November 29, 2011

**Finance Members Present:** Fr. Jerry, Bill Cashin, Don Bailie, Pat Douglas, Gene McManus, Matt Nieman, Jim Purcell, Joe McBride and Dori Thorstad. **Absent:** Patti Leopard

**School Commission Members Present:** Rhee Fincher, Carol Fuller, Steve Hagler, Ruth Ann Vericella, Charles Whatley and Mary Davis.

Bill Cashin called the meeting to order at 5pm. Fr. Jerry opened with a prayer.

**School Commission Recommendations:** Rhee Fincher presented the following as recommendations by the School Commission (determined at their November 1, 2011 meeting):

- The School Commission voted unanimously to recommend to the Finance Commission a 4% tuition increase for AY 2013.
- The School Commission voted to waive tuition for new school families moving to the area from outside the CSRA if they present a letter from their previous pastor indicating that they have been active contributing members to their parish.
- No changes to the other school fees were recommended or discussed.

Both of these recommendations were approved by the Finance Committee.

**Minutes:** The minutes from the September 27, 2011 meeting were approved.

**Financial Reports:** The October, 2011 financial reports for the church, school and endowment funds were mailed to the committee for their review prior to the meeting. There were no issues which needed to be discussed.

**Pledge/Giving Data:** Parish pledges as of November 15, 2011 for calendar year 2012 from 672 families are \$2,496,150 compared to 926 families for \$3,158,250 in 2011. Also as of November 15<sup>th</sup> the parish has recorded \$3,169,101 in gifts for calendar year 2011. Of note 926 families have pledges but 1,577 have made at least 1 gift to date for calendar year 2011. Total parish offertory gifts thru 11/15/2011 are \$3,380,208.

The next finance meeting is scheduled for **January 24, 2012 at 5pm** in the Parish Hall. (*Please note the committee was informed on Jan 9<sup>th</sup> that this meeting was cancelled*). Next scheduled meeting is **March 27, 2012 @ 5pm** in the parish hall.

There being no further business the meeting adjourned with a prayer at 6:20 pm.

Respectfully submitted

Dori Thorstad