

St. Mary on the Hill Catholic Church  
**FINANCE COMMISSION  
PASTORAL COUNCIL  
SCHOOL COMMISSION**  
Minutes  
November 16, 2010

A combined meeting of the Finance Commission, Pastoral Council and School Commission was held in the church parish hall at 5pm Tuesday, November 16, 2010

**FINANCE Members and staff: Present** Fr Jerry Ragan, Pat Fair, Pat Douglas, Patti Leopard, Gene McManus, Jim Purcell, Joe McBride, Dori Thorstad **Absent** Harry Dolyniuk (consultant who will attend as needed), Mike Hagler, Matt Nieman

**PASTORAL COUNCIL Members and staff: Present** Fr Jerry, Jim Purcell, Katie Conner, Steve Givens, Mike Hamilton, Eric McArdle, Walter Moore, Harmony Prestifilippo Norris, Lisa Murray **Absent** Rhee Fincher

**SCHOOL COMMISSION Members and staff: Present** Fr Jerry, Carol Fuller, Steve Hagler, Tony Ramage, John Strelec, Catherine Tribby, Ruth Ann Vericella, Charles Whatley, Mary Davis, Joe McBride **Absent** Rhee Fincher

Pat Fair called the meeting to order at 5pm, Fr Jerry opened with a prayer.

**Minutes:** The minutes from the September 21, 2010 meeting were approved.

**Financial Reports:** The October reports were mailed to the finance committee prior to the meeting. Other than the offertory being under budget, no other concerns were noted. Dori mentioned that no facility improvements were being made – emergency situations are being taken care of.

**School Budget 2011-2012, Tuition and Fees:** Joe McBride, Principal, presented a preliminary school budget for fy2012 in order for the group to vote on tuition and fees for the upcoming school year, as registration begins January 1, 2011. While the overall budget Mr McBride presented increased 1.6% it was decided to raise the tuition for practicing Catholics from \$5,900 annually to \$6,100 and for non practicing Catholics and non Catholics from \$7,250 to \$7,500 annually, a little over 3% each. A 2% discount if paid in full at the beginning of the year was also approved. The registration fee remains at \$300 per child. Data was provided which gave the cost per child as \$5,914 for fy2011 and \$6,017 for fy 2012 (based on the budget presented). Prior to the decision there was much discussion – the bond issue not being a part of the school budget and not factored into the cost per student was the major point. Other concerns were the pledges for the upcoming year. Please see below.

**Pledge Data:** Pledges to date (Nov 16, 2010) for the parish are \$2,385,865 as compared to \$3,283,467 for all of 2010 – (not through 11/16/2009) – school family pledges as of 11/16 are \$812,306 as compared to the total 2010 pledges of \$1,055,501. Please note these figures are not final figures for the upcoming year.

The next finance meeting is scheduled for **5pm, January 18, 2011** in the church Parish Hall. There being no further business the meeting adjourned at 6:30 pm.

Respectfully submitted,

Dori Thorstad