

**St Mary on the Hill Catholic Church**  
**FINANCE COMMITTEE**  
Minutes  
**November 18, 2015**

**Finance Members Present:** Fr Jerry, Bill Cashin, Don Bailie, Joe Bowles, Nick Gladd, Matt Johnson, Sally Melton, , Mary Beth Jordan, Joe McBride, Dori Thorstad

**Members unable to attend:** Jim Purcell

The meeting opened with a prayer at 5pm.

**Minutes:** The minutes from the Sept 30, 2015 meeting were approved.

**2016-2017 School Tuition and Fees:** The committee approved the recommendation made by Joe McBride to raise the tuition rates by 1.5% (rounded) and to keep the registration fees the same. The tuition and fee schedule is attached to the minutes.

**October, 2015 Financial Reports:** Year to date financial reports had been sent to the committee prior to the meeting for their review. It was noted that the offertory is remaining at the same level of giving as the previous few years even though there has been a decrease in the parish census.

**Parish Data Base:** Bill Cashin asked if there had been any progress with regard to the enhancements of the new database that St Mary's has requested and Dori informed the committee that there had been none to date. Fr Jerry commented that he may request a meeting with the Diocese that would include himself, Bill Cashin, Jim Purcell and a staff representative regarding the changes put in place that are causing problems for our parish.

**Columbarium:** Bill Cashin reported that the church has received 3 bids for the design of the columbarium which will be reviewed and presented after the first of the year.

**1215#10 Monte Sano Ave:** As reported at the last meeting, Fr Ragan recently obtained permission from Bishop Hartmeyer to purchase the condominium he currently lives in from the parish (Diocese). He informed the committee that he signed the contract November 17, 2015 but the closing has not been scheduled.

**Maria Stair Estate:** The committee was informed that Maria Stair, a parishioner who passed away in September, 2015, left her estate to the church and named Fr Ragan executor. In addition the church was the beneficiary of two of her accounts at SunTrust which totaled \$277,046.67. These checks were received and deposited October 21, 2015. Her other assets include accounts at other financial institutions and her house located in Forest Estates, values unknown at this time. The committee was informed that these monies would be set aside until it could be determined what special project(s) it should be used for.

The next meeting is now scheduled for **February 24<sup>th</sup>** at 5pm in the church parish hall for updates on the Columbarium, Condo Sale and Stair estate. There being no further business the meeting ended with a prayer at 5:45pm.

Respectfully submitted,

Dori Thorstad

*St. Mary on the Hill Catholic School*  
**2016 – 2017**  
**Tuition**

*Practicing Catholic Student Tuition*

	Tuition	Rate Per child	2% D/C Full Pay	Monthly Aug – May
1-child	\$ 6,500	\$6,500	\$ 6,370	\$ 650.00
2-children 15% d/c	\$ 12,025	\$5,525	\$11,785	\$1,202.50
3-children 25% d/c	\$ 16,900	\$4,875	\$16,208	\$1,660.00
4-children 35% d/c	\$ 21,125	\$4,225	\$20,410	\$2,082.50

***Non-Practicing Catholic and Non-Catholic Student Tuition***

	Tuition	Rate Per child	2% D/C Full Pay	Monthly Aug – May
1-child	\$ 8,000	\$8,000	\$ 7,840	\$ 800.00
2-children 15% d/c	\$14,800	\$6,800	\$14,505	\$1,480.00
3-children 25% d/c	\$20,800	\$6,000	\$20,385	\$2,080.00
4-children 35% d/c	\$26,000	\$5,200	\$25,480	\$2,600.00

**NOTE: A discount is offered if payment in full is made by the first day of school**

**2016 – 2017**  
**REGISTRATION**

No change recommended

\$350.00 per child with a 15% discount for each additional child registered.

1 child	\$ 350.00
2 children	\$ 650.00
3 children	\$ 945.00
4 children	\$ 1,250.00