

St Mary on the Hill Catholic Church
FINANCE COMMITTEE
Minutes
March 27, 2012

Finance Members Present: Fr. Jerry, Bill Cashin, Patti Leopard, Gene McManus, Matt Nieman, Jim Purcell, Joe McBride and Dori Thorstad. **Absent:** Don Bailie, Pat Douglas,

Bill Cashin called the meeting to order at 5pm. Fr. Jerry opened with a prayer.

Minutes: The minutes from the November 29, 2011 meeting were approved.

Financial Reports: The February, 2012 financial reports for the church, school and endowment funds were mailed to the committee for their review prior to the meeting. There were no issues which needed to be discussed.

Pledge/Giving Data: As of March 21, 2012 parish pledges for calendar year 2012 from 892 families are \$3,215,384 compared to 917 families for \$3,151,942 in 2011.

As of December 31, 2011 the parish recorded \$3,849,818 in gifts for calendar year 2011.

Of note 917 families had pledges but 1,620 made at least 1 gift for calendar year 2011.

The committee was informed that the May meeting will be for Budget reviews. They were also informed that upgrades to the security and information systems for both the church and school were items being discussed.

The next finance meeting is scheduled for **May 29, 2012 at 5pm** in the Parish Hall.

There being no further business the meeting adjourned with a prayer at 5:45pm.

Respectfully submitted,

Dori Thorstad