

St Mary on the Hill Catholic Church
FINANCE COMMITTEE

Minutes
June 11, 2013

Finance Members Present: Bill Cashin, Don Bailie, Patti Leopard, Gene McManus, Matt Nieman, Jim Purcell, Mary Beth Mitchell and Dori Thorstad. **Absent:** Fr Jerry Ragan, Joe McBride

Bill Cashin called the meeting to order at 5:05pm and, in Fr. Jerry's absence, led the group in an opening prayer.

Minutes: The minutes from the March 19, 2013 meeting were approved.

Financial Reports: The fytd May, 2013 financial reports for the church, school and endowment funds were mailed to the committee for their review prior to the meeting. No new concerns were raised.

Church fy2014 budget: A draft of the fy2014 church budget and notes were mailed prior to the meeting. Please see the notes attached. A final budget will be prepared after all data is received from the DOS with regard to benefits and insurances.

Pledge/Giving Data: As of June 8th 1417 registered parishioner gifts were \$1,229,126. Of the 1417 families 832 have pledges to date totaling 1,297,541. School family gifts totaled \$430,577 while the pledges to date amount was \$472,950.

Dori Thorstad thanked Gene McManus and Matt Nieman, whose 2nd 3 year term ended with this meeting, for serving the past six years. She requested recommendations from the committee for possible new members.

The next meeting is scheduled for **September 24, 2013 at 5pm in the parish hall**. The fy2013 audit report will be presented. The firm of Anderson and Adkins will again be auditing later this summer. There being no further business the meeting adjourned at 6:30 pm.

Respectfully submitted,

Dori Thorstad