

**St. Mary on the Hill Catholic Church**  
**FINANCE COMMISSION**  
**Minutes**  
**December 15, 2009**

**Members and staff present:** Fr Jerry Ragan, Pat Fair, Harry Dolyniuk, Pat Douglas, Mike Hagler, Patti Leopard, Gene McManus, Matt Nieman, Jim Purcell, Keith Darr, Joe McBride, Dori Thorstad

**Others present:** Rick Cundey

Pat Fair asked Fr Jerry to open the meeting with a prayer at 5pm.

**Minutes:** The minutes from the Nov 17<sup>th</sup> meeting were approved.

**Financial Reports:** The November, 2009 Financial Reports for the school and church and a draft of the fy2011 school budget were mailed to the committee the week before for their review prior to the meeting. The monthly financial reports were discussed with no real issues of concern.

**Pledge Reports:** The committee was given a report showing 2010 pledges compared to 2009 pledges as of 12/09/2009. This report showed that 1031 families had returned their cards as of this date. 102 families had decreased their pledge, 253 increased, 415 showed no change and there were 134 new pledges. The report also showed 127 families who pledged in 2009 that had not pledged to date for 2010. It was explained that these are still being returned and all numbers change on a daily basis.

**School Budget & Tuition and Fees:** The committee had received the school budget to review prior to the meeting. It was felt at this time to wait until the February 23, 2010 meeting to begin finalizing the budget. After much discussion the committee voted (4-3) not to raise tuition for the 2010-2011 school year. The tuition for 2010-2011 will be \$5900.00 for practicing Catholics and \$7250 for non practicing Catholics and non Catholics. The registration remains \$300 per child.

The next meeting is scheduled for **Tuesday, February 23, 2010 at 5pm** in the Church parish hall.

There being no further business the meeting adjourned at 6:30pm.

Respectfully submitted,

Dori Thorstad